

THE BOROUGH, CITY AND COUNTY COUNCILS OF CAERPHILLY, CARDIFF,
MONMOUTHSHIRE, NEWPORT AND THE VALE OF GLAMORGAN

PROSIECT GWYRDD JOINT COMMITTEE

REF: 01-19

DATE: 25/06/19

PROSIECT GWYRDD UPDATE REPORT FOR JOINT COMMITTEE

REPORT OF: SENIOR RESPONSIBLE OFFICER

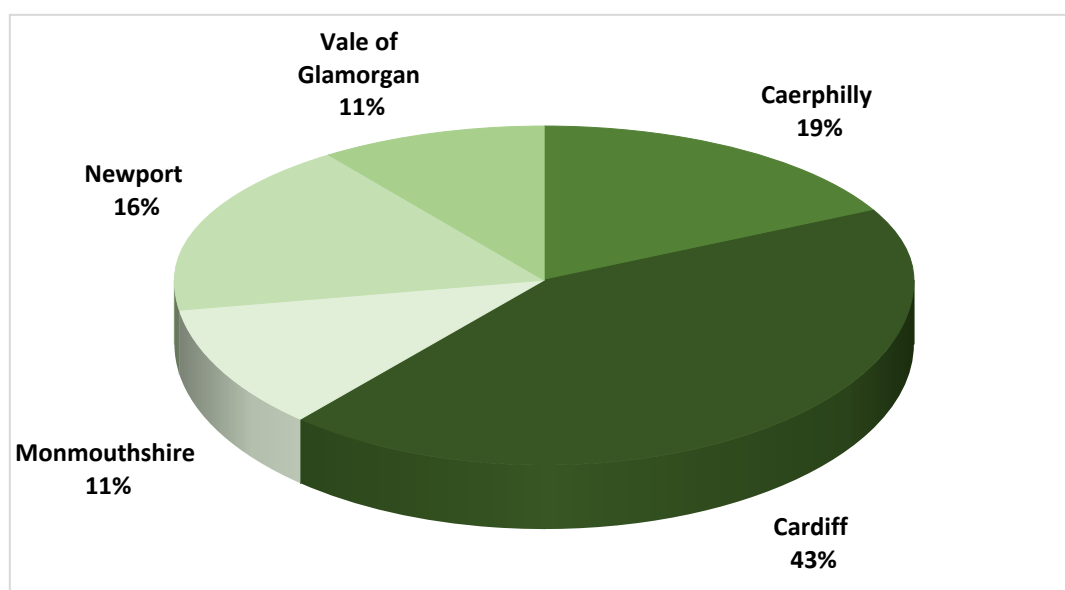
AGENDA ITEM: 6

Background

1. At previous Joint Committee meetings Update Reports on the Prosiect Gwyrrdd Contract have been provided, this report provides a further update in relation to this contract.

Contract Update

2. During 2018/19 a total of 167,998.42 tonnes of residual waste was sent to the Prosiect Gwyrrdd Contract against a projected profile of 167,767 tonnes.
3. Proportion of Contract Waste Delivered 2018/19 by Partner Authority



4. From the waste delivered 27,741 tonnes of the Incinerator Bottom Ash was recycled, 1,491 tonnes of the Air Pollution Control Residue was recycled, 2,915 tonnes of ferrous metals was recycled and a further 508 tonnes of other metals were recycled. During the year 33 tonnes of contract waste was sent to landfill and 290 tonnes of Air Pollution Control Residue was landfilled.
5. In 2018/19 Viridor achieved all of the five Key Targets:

Key Target	Target Percentage	Actual Percentage
The Contractor's Guaranteed Unprocessed Landfill Target Percentage	0.0%	0.0%
The Contractor's Guaranteed Maximum Percentage of Contract Waste to Landfill	2.1%	0.2%
The Contractor's Guaranteed IBA Recycling Target Percentage	100.0%	100.0%
The Contractor's Guaranteed BMW Diversion Target Percentage	100.0%	100.0%
the Contractor's Guaranteed Unreprocessed IBA Target Percentage	0.0%	0.0%

6. As a requirement of revenue support from WG the facility is required to be CHP ready and to achieve and maintain R1 Status. Trident Park submitted the final stage 3 report to Natural Resources Wales confirmed with an annual figure of 0.76 which is in excess of the 0.65 requirement.
7. The Incinerator Bottom Ash is currently being recycled by Days Aggregates at their facility in Avonmouth.
8. The Air Pollution Control Residue is currently either being recycled by Carbon8 Aggregates at their facility in Avonmouth or landfilled by Grundon (Waste) Ltd at their Gloucestershire facility.

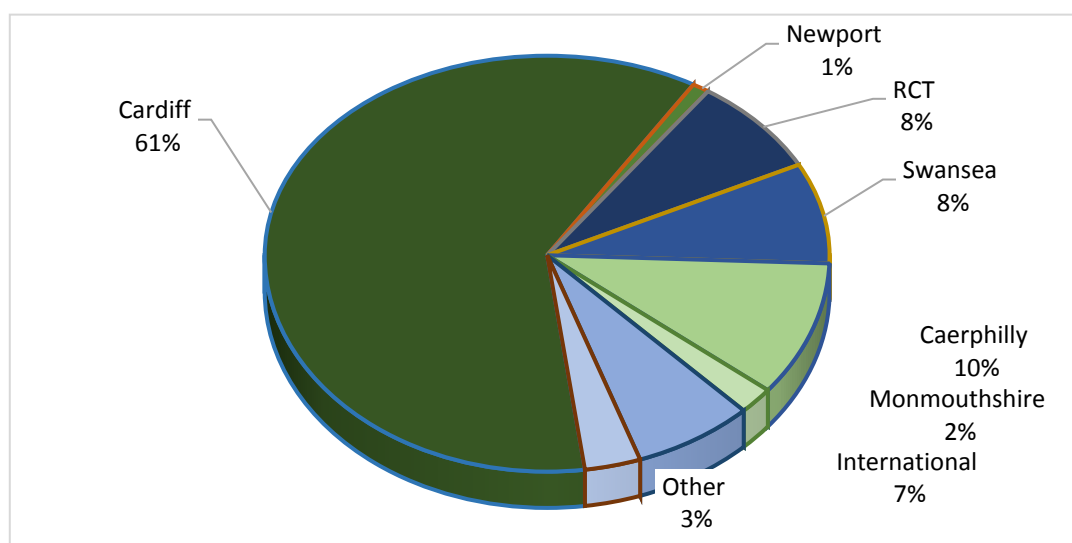
Community and Community Benefit Fund

9. During 2018/19 the Prosiect Gwyrdd Community Benefits Fund Panel met three times where a total of £59,498.21 was awarded between twenty-eight community initiatives based with the Prosiect Gwyrdd Partnership Local Authority areas. A breakdown of the projects supported in 2018/19 is detailed in the table below.
10. **Breakdown of 2018/19 Prosiect Gwyrdd and Viridor Community Fund Awards**

Authority	Number of Projects	Total Value
Caerphilly County Council	1	£2,958.00
Cardiff Council	12	£30,081.08
Monmouthshire County Council	4	£7,375.67
Newport City Council	3	£3,942.76
Vale of Glamorgan Council	2	£2,290.70
Projects working across all areas	5	£12,850.00

Details of the projects can be seen in Appendix A

11. Details of the funding criteria and how to apply can be found at: <https://viridor.co.uk/our-operations/energy/energy-recovery-facilities/cardiff-erf/community>
12. During 2018/19 the number of groups visiting Trident Park was 46, with a total of 593 visitors.
13. Education Centre Visitors by Area



Financial Implications

14. There are no direct financial implications arising from this update report. The financial arrangements between the Partnership and Viridor will operate in accordance with the Contract and in particular the Payment Mechanism.

Legal Implications

15. There are no direct legal implications associated with this report

Recommendations

To note the content of this report.

Mathew Wakelam
Senior Responsible Officer, Prosiect Gwyrdd
25 June 2019